

Suggested allocation of budget from residents consultation

Promise	Chapel Allerton	Moortown	Roundhay	Totals	% Split of overall totals
Theme: Things to do	£4,300	£3,300	£3,800	£11,400	12%
1. Provide local activities for young people, particularly in school holidays.	£2,700	£700	£600		
2. Modernise facilities at Mandela and Palace Community Centres so that they are better used by the community.	£100		£100		
3. Develop plans to improve pitches and facilities at King Alfred's fields so that they are better used by the community for sports and leisure activity.	£0	£800			
4. Renovate children's play areas and make better use of public open spaces including the completion of improvements to Meanwood Park, Roundhay Park and The Bumps (Roundhay) and a new community park in Chapeltown	£800	£1,300	£2,000		
5. Increase community access to school facilities out of school times.	£400	£100	£1,100		
6. Deliver an improved menu of activities for young people making better use of facilities in the area.	£300	£400			
Theme: Clean & Green	£11,500	£8,900	£5,100	£25,500	26%
7. Make improvements to existing allotments including supporting the extension of Roundhay Allotments site and developing new sites on unused pieces of land,	£2,400	£300	£500		
8. Tackle green areas of neglect and get them tidied up for the community to enjoy.	£2,900	£3,900	£1,400		
9. Take enforcement action against those known to be fly tipping and people who always leave their gardens untidy.	£1,100	£400	£400		

10. Deliver community clean-ups through the year with the involvement of local resident groups and deliver 3 Litter Free Leeds activities days around local shopping parades.	£2,600	£1,700	£900		
11. Provide support and funding to help those residents wishing to improve their local environment through “in bloom” and “friends of” groups, including help for new groups to become established.	£1,700	£1,300	£1,100		
12. Promote recycling and anti-litter campaigns through community events and in schools.	£800	£1,300	£800		
Theme: The Local Economy	£2,700	£2,200	£1,200	£6,100	6%
13. Make further improvements to the centre of Chapeltown by restoring historical features of buildings, improving accessibility and encouraging business investment.	£1,000	£400	0		
14. Make local shopping centres more attractive by putting up festive and Christmas lights and keeping streets clean and safe.	£100	£1,300	£300		
15. Create local business and job opportunities through the Chapeltown Biz Centre and other local organisations.	£600	£400	0		
16. Make further improvements to the public realm in Chapel Allerton and Oakwood centre in partnership with local businesses to attract shoppers and improve the local economy.	£1,000	£100	£900		
Theme: Learning For All	£4,600	£2,400	£4,400	£11,400	12%
17. Create links between businesses and schools to help our young people get the jobs they want.	£2,700	£800	£1,000		
18. Provide out of school activity that supports homework and extra curricular learning.	£900	£300	£1,300		

19. Provide learning opportunities for all residents from local community buildings.	£1,000	£1,300	£2,100		
Theme: Safe Neighbourhoods	£6,900	£1,100	£2,300	£10,300	11%
20. Provide support for local Neighbourhood Watch schemes and help for anyone wishing to set up a new one.	£1,000	£200	£300		
21. Take action to tackle under age drinking by working with licensed premises to reduce sales to young people.	£800	£300	£500		
22. Invest in physical measures to help reduce crime such as improved lighting and alley gating schemes.	£1,200	£400	£200		
23. Deliver burglary reduction schemes through the Neighbourhood Policing Teams such as providing property marking kits and trembler alarms for residents.	£700	0	£300		
24. Tackle local crime and ASB priorities identified in public Police and Communities Together (PACT) meetings which will be held every 4 weeks.	£1,300	£200	£600		
25. Work together to safeguard local children and vulnerable adults.	£1,900	0	£400		
Theme: Community Life	£6,000	£4,300	£2,400	£12,700	13%
26. Provide support to community-led events across the area such as school fairs, church galas and fun-days by awarding small grants, helping with publicity and making sure local services attend where appropriate.	£400	£1,000	£1,100		

27. Deliver at least three events in each ward over the year so that people can be more involved in making decisions about the area they live in, get to meet local services and influence what is in next year's charter.	0	£300	£300		
28. Work with residents on improvement plans for the Beckhills, Chapeltown and Moor Allerton neighbourhoods.	£400	£900	£400		
29. Provide support to local community and voluntary groups delivering services and activities for residents in the area through our local budget and use of Proceeds of Crime Act monies.	£5,100	£600	£300		
30. Improve the relationship between residents and frontline staff to build greater trust and influence how services are delivered.	£100	£1,500	£300		
Theme: Healthy Living	£5,800	£1,700	£2,700	£10,200	11%
31. Organise events in community venues to provide residents with information and activities that encourage healthier lifestyles.	£1,100	£300	£100		
32. Improve sports and leisure facilities at Scott Hall Leisure Centre, local playing fields and parks to increase opportunities for physical activities.	£1,700	£900	£300		
33. Organise activities that bring older people together, happy, active and independent. – Include different section of community	£2,300	£400	£1,500		
34. Deliver schemes to encourage more people to grow their own food.	£700	£100	£800		
Theme: Getting Around	£2,700	£4,400	£1,600	£8,700	9%
35. Help local schemes that encourage greater use of bicycles and walking; for example the Walking Bus initiative in schools.	£1,300	£1,000	£700		
36. Prioritise dangerous roads for action such as traffic calming measures or maintenance / repair.	£1,000	£1,000	£400		
37. Increase the number of grit bins available in our streets for residents.	£100	£1,800	£100		
38. Develop Cycling initiatives in the area	£300	£600	£400		
Total:	£44,500	£28,300	£23,500	£96,300	100%